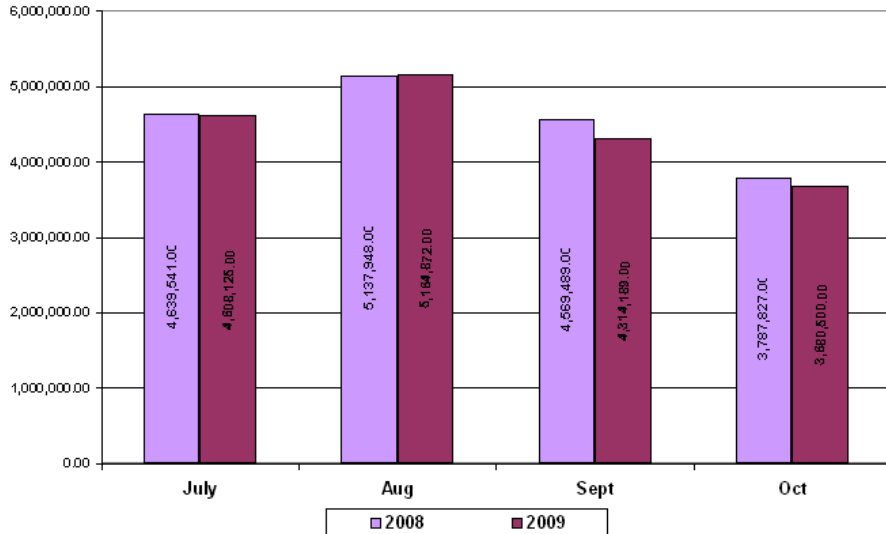


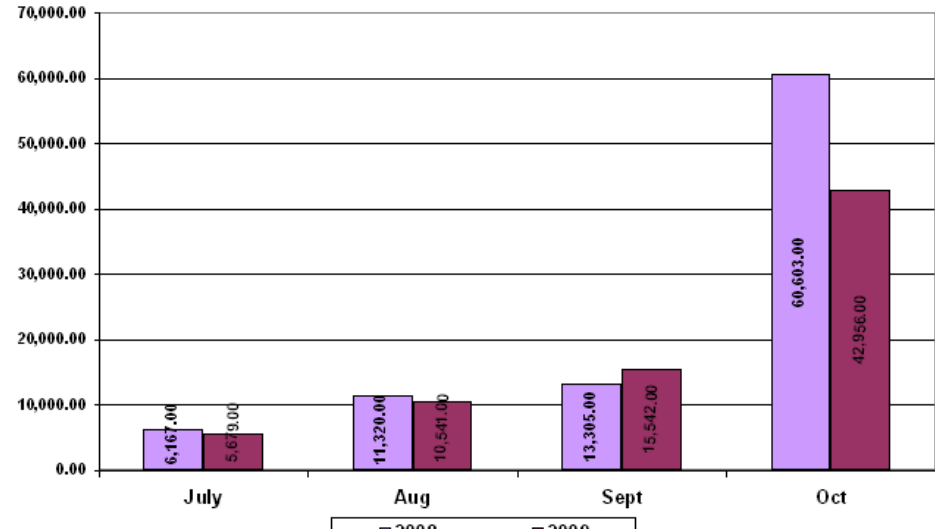
Facilities Department Utilities Usage (First Quarter)

**Facilities Department
Electricity KWH Usage**



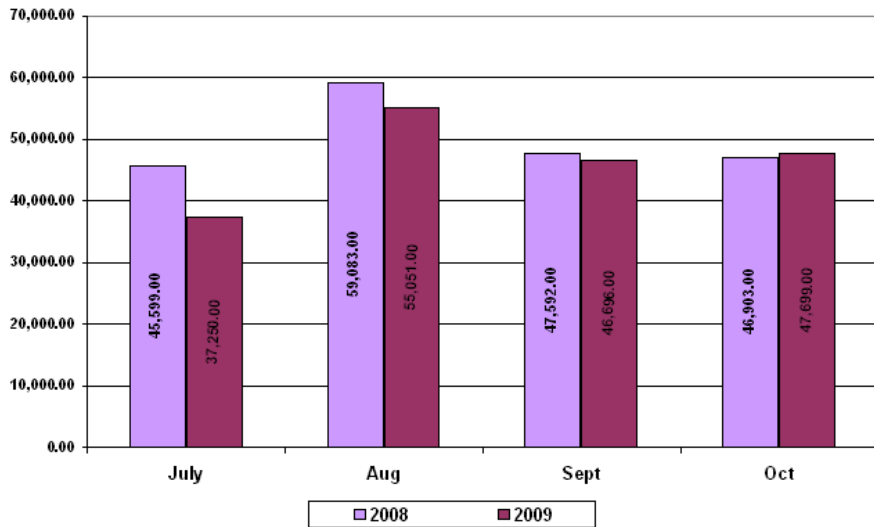
367,119.00 Less KWH Used Than Last Year

**Facilities Department
Natural Gas (100)CCF Usage**



16,677.00 Less CCF Used Than Last Year

**Facilities Department
Water/Sewer (100)Gallons Usage**



12,481.00 Less Gallons Used Than Last Year

Electricity Usage	
367,119	Less KWH Used Than 2008
Natural Gas Usage	
1,667,700	Less CCF Used Than Last 2008
Water / Sewer Usage	
1,248,100	Less Gallons Used Than 2008