



Department: Finance
Policy Number: BUD-A001
Effective Date: 8/10/04

ADMINISTRATIVE POLICY

BUDGET POLICY

The online version of this policy is official.
Therefore, all printed versions of this
document are unofficial copies.

Budget planning will be an integral part of program planning so that the annual operating budget may effectively express and implement programs and activities of the school system that align with improving student achievement. Budget planning will be a year round process involving participation of system wide administrators, principals, teachers and citizens. The Chief Financial Officer will have overall responsibility for budget preparation.

The Clarksville-Montgomery County School System will annually provide funding to all schools based upon projected average daily membership for the year of school operation. The amount of daily membership expenditures per child will be annually included in the projected school system budget and approved by the Board of Education with the adoption of budget for the school term.

Implementing Procedures: [BUD-P001](#)

Revision History:

<u>Date:</u>	<u>Rev.</u>	<u>Description of Revision:</u>
8/10/04		Initial Release
7/1105	A	Change attendance to membership

***** End of Policy *****